

FY1999 Profile of State OAA Programs: Indiana

Part A. Population Data:		Value
Total Resident Population 1999		5,942,901
Persons 60+ 1999		978,099
As a % of All Ages		16.5%
Persons 60-64		235,079
Persons 65-74		391,285
Persons 75-84		261,480
Persons 85+		90,255
# Women/100 Men Age 60+		138
Persons 60+ 1990		945,593
Minority Persons 60+	+	71,999
Minority Persons 60+ As a % of All Persons 60+	+	7.4%
Black Non-Hispanic Persons 60+	+	5.8%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
Hispanic Persons 60+	+	1.1%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	150,075
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	15.9%
Persons 60+ Below Poverty Level	*	90,602
As a % of All Persons 60+	*	9.6%
Minority Persons Below Poverty Level	*	13,694
As a % of All Minority Persons 60+	*	19.0%
Women 60+ Below Poverty Level	*	66,552
As a % of All Women 60+	*	12.0%
Persons 60+ Living in Rural Areas	*	223,717
As a % of All Persons 60+	*	23.7%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	49,281
As a % of All Persons 60+	*	5.2%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	12.00
# of Certified Volunteers (state/local)	10.00
Number of Cases Closed	939
Number of Complaints (for cases closed)	1,313
Total Program Funding	\$546,882

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:		Value
Total Clients		177,634
Total Registered Services Clients		37,973
Total Minority Clients		10,341
As a % of All Clients		5.8%
African American Non Hispanic Clients		4.9%
As a % of Total Clients		
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients		0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients		0.2%
Hispanic Clients As a % of Total Clients		0.6%
Clients Below Poverty Level		50,014
As a % of Total Clients		28.2%
Minority Clients Below Poverty Level		2,994
As a % of All Minority Clients		29.0%
Rural Clients		71,307
As a % of Total Clients		40.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	173
Focal Point Which Are Senior Centers	133
Total Senior Centers	198
Total Senior Centers Receiving OAA \$	111

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	811	59,646	\$247,876	\$885,271	28.00%	83	1	-	\$4,108,120
Homemaker	5,703	193,048	\$698,358	\$2,408,131	29.00%	128	5	-	\$1,185,582
Chore	1,550	32,475	\$49,730	\$621,625	8.00%	4	-	-	\$7,398
Home Delivered Meals	25,255	2,872,962	\$4,022,209	\$7,313,107	55.00%	22	1	9	\$2,764,352
Adult Day Care/Health	415	136,542	\$253,379	\$974,535	26.00%	12	-	-	\$227,233
Case Management	39,579	168,329	\$283,903	\$2,027,879	14.00%	12	1	10	\$644,340
Congregate Meals	37,568	2,207,051	\$6,066,782	\$8,310,660	73.00%	23	1	8	\$2,048,572
Nutrition Counseling	3,521	20,895	\$28,115	\$28,115	100.00%	2	-	1	-
Assisted Transportation	6,975	170,575	\$250,616	\$2,088,467	12.00%	65	2	6	\$53,458
Transportation		1,201,556	\$2,186,987	\$3,585,225	61.00%	5	-	1	\$1,206,990
Legal Assistance		22,312	\$248,527	\$331,369	75.00%	14	-	2	\$141,720
Nutrition Education		60,016	\$18,865	\$75,460	25.00%	5	-	2	\$2,373
Information and Assistance		227,650	\$849,989	\$1,148,634	74.00%	38	1	13	\$166,460
Outreach		479,415	\$66,178	\$389,282	17.00%	12	1	4	\$7,234
Other			\$982,247	\$2,089,887	47.00%				\$472,984
Total			\$16,253,761	\$32,277,647					\$13,036,816
Unduplicated Count						236	7		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	8.00	2.00	5.00
Other Paid Prof Staff - Planning	25.00	3.00	10.00
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	1.00	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	3.00
Volunteers	-	-	-
Total SUA Staff	40.00	8.00	19.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,464,097	\$8,068,912	\$2,396,588
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$		(\$1,741,055)	\$1,741,055
Net % Change		-21.58%	72.65%
Final Allotment After Transfers		\$6,327,857	\$4,137,643

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	44.30	4.00	36.10
Other Paid Prof Staff - Planning	25.75	1.75	22.00
Other Paid Prof Staff - Development	17.55	1.75	10.30
Other Paid Prof Staff - Administration	66.25	13.25	47.80
Other Paid Prof Staff - Service Delivery	257.00	29.00	217.99
Other Paid Prof Staff - Access/Care Coord	277.25	26.25	147.00
Other Paid Prof Staff - Other	20.00	3.00	10.00
Clerical/Support Staff	175.00	17.50	100.70
Volunteers	2,079.00	133.00	
Total AAA Staff	2,962.10	229.50	591.89
Number of AAAs in State	15		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$55,868
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

